

**GOVERNMENT OF INDIA
RURAL DEVELOPMENT
LOK SABHA**

UNSTARRED QUESTION NO.2074

ANSWERED ON:16.12.2003

ALLOCATION UNDER RURAL DEVELOPMENT SCHEMES

MONI KUMAR SUBBA;PUTTASWAMY GOVDA;RAGHUVANSH PRASAD SINGH;V. VETRISELVAN

Will the Minister of RURAL DEVELOPMENT be pleased to state:

(a) whether the Government has withheld second installment of funds of some States under Rural Development Schemes;

(b) if so, the details and reasons therefore, State-wise;

(c) whether the Government has released excess amount to some States whereas some states have not been released even full share of allocated funds under Rural Development Scheme during 2001-02 and so far;

(d) if so, the details thereof and the reasons therefore, State-wise;

(e) the funds actually allocated and released to each state under various schemes during the said period; and

(f) the steps being taken to eliminate the disparity ?

Answer

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI ANNASAHAB M.K.PATIL)

(a) & (b) The current financial year (2003-04) is yet to be over and the process of releasing the second installment of funds is under progress. So far the second installment has been withheld only in respect of Assam under the Swarnjayanti Gram Swarozgar Yojana (SGSY) for not releasing the State matching share.

(c) & (d) During 2001-02 to 2002-03, excess amount had been released to some States and some cuts had been imposed in respect of some other States . The quantum of second instalment may vary depending upon the receipt of complete proposals ontime and progressive cuts are imposed on proposals received after December (of the financial year). Deductions are also made from the central share in case States fail to release the matching share or if they fail to utilize 85 percent of available funds in a previous financial year. Savings, if any, available at the end of the financial year are distributed among the better performing Districts (within the same State) who, having utilized the normal allocation, have the capacity to utilize additional funds. Additional funds are also some-times released to the States facing drought, flood and such other natural calamities.

(e) The funds actually allocated and released to each State under various schemes during the said period is given in the Statement at Annexure.

(f) Necessary guidelines are issued to State Governments from time to time to improve the pace of programme implementation so as to claim the full allocated amount in time from the Central Government.

Statement referred to in Reply to part (e) of Lok Sabha Unstarred Question No. 2074 due for Answer on 16.12.2003

Details of Central Allocation, Releases under the major Rural Development Schemes during 2001 - 2002

STATE/ UTS	JGSY		EAS		SGSY		IAY		PMGSY		DDP		DPAP	
	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release
ANDHRA PRADESH	9921.52	9980.37	9952.70	9952.70	3068.31	3068.31	11794.45	18086.39	19000.00	22465.00	999.00	999.00	4067.00	4067.00
ARUNACHAL PRADESH	519.38	556.49	519.21	592.30	164.76	106.34	555.06	527.56	3500.00	4500.00	N/A	N/A	N/A	N/A
ASSAM	13495.28	13495.28	13490.96	13490.97	13490.97	4281.13	3328.48	12489.11	8621.13	7500.00	8000.00	N/A	N/A	1619.93
BIHAR	18730.78	18730.78	19930.10	19671.60	7300.00	3348.37	32038.79	19973.04	15000.00	0.00	N/A	N/A	242.06	242.06
CHHATTISGARH	4197.65	4197.63	5616.92	6583.59	1620.58	1467.21	2016.89	2067.53	8700.00	9862.00	N/A	N/A	700.28	700.28
GOA	145.98	145.98	22.94	22.94	50.00	25.00	76.20	53.03	500.00	500.00	N/A	N/A	N/A	N/A
GUJARAT	3734.65	3734.65	3746.38	3604.51	1154.96	885.51	3389.62	6124.94	5000.00	6000.00	2258.37	1165.31	1165.31	1132.29
HARYANA	2197.16	2793.65	2204.06	2904.06	679.48	679.48	1146.14	1392.29	2000.00	3000.00	1483.00	1483.00	N/A	577.59
HIMACHAL PRADESH	925.31	925.31	928.21	928.21	286.16	286.16	507.06	853.17	6000.00	7209.00	514.13	514.13	317.00	1209.04
JAMMU & KASHMIR	1145.20	1411.76	1148.80	1448.80	354.16	342.81	606.54	1023.27	2000.00	0.00	575.00	575.00	297.00	321.07
JHARKHAND	13771.01	13771.01	12673.81	11700.79	2751.41	1196.01	9413.29	3852.51	11000.00	12000.00	N/A	N/A	882.12	77.65
KARNATAKA	7492.16	7569.55	7515.70	7520.70	2317.00	1659.33	6100.88	5278.94	9500.00	10837.00	994.43	994.43	2094.00	1609.94
KERALA	3361.70	3361.70	3372.27	3371.26	1039.63	1039.64	3780.58	3815.93	2000.00	2765.00	N/A	N/A	N/A	269.36
MADHYA PRADESH	12276.64	12276.62	10909.15	12256.71	3474.22	3425.29	7038.38	7469.59	21300.00	24800.00	N/A	N/A	4361.00	9024.15
MAHARASHTRA	14810.16	14810.16	14856.70	14131.25	4580.15	3842.09	10824.79	10893.45	13000.00	13450.00	N/A	N/A	2010.00	2067.37
MANIPUR	904.72	399.45	904.42	523.72	287.00	13.02	661.80	334.36	4000.00	4000.00	N/A	N/A	N/A	327.99
MEGHALAYA	1013.61	835.53	1013.29	833.84	321.55	83.38	879.29	441.45	3500.00	4572.00	N/A	N/A	N/A	53.37
MIZORAM	234.54	304.90	234.48	334.48	74.41	64.17	211.09	174.34	2000.00	2653.00	N/A	N/A	N/A	481.91
NAGALAND	695.29	750.98	695.06	695.06	220.57	69.98	567.62	583.81	2000.00	2553.00	N/A	N/A	N/A	1162.69
ORISSA	11348.19	11348.19	11383.84	12350.52	3509.50	2744.13	9494.97	46488.04	17500.00	17500.00	N/A	N/A	970.10	1885.51
PUNJAB	1067.80	1067.80	1071.15	1048.38	330.22	325.37	759.25	862.13	2500.00	5500.00	N/A	N/A	N/A	186.61
RAJASTHAN	5689.04	5689.05	5706.92	5706.92	1759.38	1759.38	3198.28	3315.96	15000.00	8164.26	8164.26	1195.13	1195.13	2810.05
SIKKIM	259.69	337.59	259.60	259.60	82.38	82.38	152.17	133.82	2000.00	2000.00	N/A	N/A	N/A	371.91
TAMIL NADU	8772.80	9967.89	8800.37	10134.03	2713.06	2713.06	5922.86	7079.45	8000.00	8857.00	N/A	N/A	865.00	743.00
TRIPURA	1633.50	2075.78	1632.98	1604.69	518.20	622.08	1283.85	1669.01	2500.00	2685.00	N/A	N/A	N/A	160.23
UTTAR PRADESH	33540.13	33551.39	33634.47	34002.10	10509.37	6316.37	21595.12	23528.38	31500.00	34811.00	N/A	N/A	906.00	1663.85
UTTARANCHAL	2228.37	2228.37	2246.42	2220.90	552.30	496.90	2242.99	1364.63	6000.00	7000.00	N/A	N/A	511.00	305.30
WEST BENGAL	12611.24	12611.24	12650.87	11668.18	3900.11	78.26	12729.32	10704.46	13500.00	14965.00	N/A	N/A	318.00	517.38
A & N ISLAND	96.21	96.21	52.94	0.00	50.00	12.50	143.47	171.55	1000.00	0.00	N/A	N/A	N/A	N/A
CHANDIGARH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A	N/A	N/A	N/A
D & N HAVELI	63.51	63.51	52.94	26.47	50.00	0.00	75.29	49.70	500.00	500.00	N/A	N/A	N/A	N/A
DAMAN & DIU	30.77	0.00	1.76	0.00	50.00	0.00	31.16	15.58	500.00	0.00	N/A	N/A	N/A	N/A
DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	N/A	N/A	N/A	N/A
LAKE SHWEP	48.23	24.12	3.53	1.77	50.00	0.00	2.44	1.62	500.00	489.00	N/A	N/A	N/A	N/A
PONDICHERY	97.76	97.76	67.06	67.06	50.00	28.93	71.22	23.31	500.00	0.00	N/A	N/A	N/A	N/A
TOTAL	187059.98	189210.70	187300.01	189658.11	58150.00	40109.94	161799.97	186974.37	237500.00	248973.00	14988.19	14988.19	20901.00	37678.97
JGSY : Jawahar Gram Swarozgar Yojana,	EAS : Employment Assurance Scheme,		SGSY : Swarnjayanti Gram Swarozgar Yojana,		IAY : Indira Awas Yojana,		PMGSY : Pradhan Mantri Gram Sadak Yojana							
DDP : Desert Development Programme,	DPAP : Drought Prone Area Programme,		IWDP : Integrated Wastelands Development Programme,		ARWS : Accelerated Rural Water Supply Programme									
ANNEXURE														
(Rs. in Lakh)														

Statement referred to in Reply to part (e) of Lok Sabha Unstarred Question No. 2074 due for Answer on 16.12.2003

Details of Central Allocation, Releases under the major Rural Development Schemes during 2002 - 2003

STATE/ UTS	SGRY - I		SGRY - II		SGSY		IAY		PMGSY		DDP		DPAP	
	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release
ANDHRA PRADESH	9451.48	12663.57	9525.83	11716.60	3068.31	3738.02	12070.22	12357.15	19000.00	21929.00	1212.45	1212.45	4855.02	4855.02
ARUNACHAL PRADESH	493.74	331.12	493.24	493.14	127.10	78.06	569.92	738.43	3500.00	4151.00	N/A	N/A	N/A	N/A
ASSAM	12810.39	11470.02	12816.04	11026.94	3302.59	2802.61	18223.65	9987.33	7500.00	7492.00	N/A	N/A	N/A	N/A
BIHAR	18826.54	13497.24	17400.97	13230.18	7300.00	3493.34	32787.84	19729.90	15000.00	0.00	N/A	N/A	249.75	249.75
CHHATTISGARH	5334.11	6819.08	3951.95	5193.96	1620.58	1968.76	2064.05	2027.85	8700.00	15960.00	N/A	N/A	1599.63	1599.63
GOA	21.79	10.83	136.57	50.00	17.65	77.98	58.00	39.00	500.00	0.00	N/A	N/A	N/A	N/A
GUJARAT	3557.65	2936.50	4107.66	6426.31	1154.96	1403.27	3468.85	5518.01	5000.00	5170.00	3418.14	3418.14	3273.16	3273.16
HARYANA	2093.09	2750.04	2197.16	2860.33	679.48	827.79	1172.95	1189.76	2000.00	4475.00	1809.78	1809.78	N/A	N/A
JHARKHAND PRADESH	881.48	925.37	925.37	518.23	346.23	518.23	600.00	600.00	1000.00	1000.00	901.72	901.72	222.75	222.75
JAMMU & KASHMIR	1090.95	1079.54	1063.89	952.25	354.16	350.44	620.72	458.65	2000.00	3500.00	901.72	901.72	222.75	222.75
JHARKHAND	12035.69	8688.60	12793.29	8896.08	2751.41	1801.02	9633.38	5455.84	11000.00	0.00	N/A	N/A	553.50	553.50
KARNATAKA	7137.20	8880.42	6960.88	8548.62	2317.00	2686.99	6243.52	4852.22	9500.00	9774.00	1412.52	1412.52	2265.04	2265.04
KERALA	3202.48	4068.31	3123.04	3896.86	1039.63	1265.55	3868.97	2970.30	2000.00	1143.00	N/A	N/A	N/A	N/A
MAHARASHTRA PRADESH	10355.70	14381.74	14381.74	14329.83	2132.42	2132.42	7018.02	7018.02	13000.00	14721.00	N/A	N/A	4721.06	4721.06
MAHARASHTRA	14108.67	13724.74	13894.00	15235.84	4580.15	5579.85	11077.83	10109.70	2000.00	1458.00	N/A	N/A	1294.64	1294.64

MANIPUR	860.17	383.38	859.19	386.00	221.40	0.00	679.51	260.01	4000.00	0.00	N/A	N/A	N/A	N/A
MEGHALAYA	963.63	927.55	962.59	978.37	248.05	27.51	902.85	906.15	3500.00	3500.00	N/A	N/A	N/A	N/A
MIZORAM	222.99	316.54	222.74	257.34	57.40	77.47	216.73	174.58	2000.00	5088.00	N/A	N/A	N/A	N/A
NAGALAND	660.99	356.70	660.30	310.58	170.16	83.15	582.84	291.42	2000.00	2223.00	N/A	N/A	N/A	N/A
ORISSA	10810.67	14072.61	10542.48	13333.94	3509.50	4181.99	9716.97	32543.45	17500.00	17009.00	N/A	N/A	N/A	901.11
PUNJAB	1017.22	1183.87	2443.84	2665.11	330.22	391.58	777.00	598.55	2500.00	2039.00	N/A	N/A	N/A	N/A
RAJASTHAN	5419.58	7641.87	5291.01	7262.89	1759.38	2143.41	3273.06	3149.31	13000.00	24174.00	8893.54	8893.54	1430.96	1430.96
SIKKIM	246.88	246.88	246.62	192.30	63.55	95.33	156.25	149.87	2000.00	1781.00	N/A	N/A	N/A	N/A
TAMIL NADU	8357.28	10936.45	8207.15	10224.64	2713.06	3290.35	6061.33	6205.43	8000.00	8032.00	N/A	N/A	N/A	1055.56
TRIPURA	1553.21	2329.81	1551.28	1520.26	399.75	599.65	1318.25	1977.39	2500.00	2500.00	N/A	N/A	N/A	N/A
UTTAR PRADESH	31940.91	33630.78	31302.41	32461.30	10509.37	7126.87	22100.04	20996.84	31500.00	24054.00	N/A	N/A	N/A	1717.88
UTTARANCHAL	2133.31	2203.31	2125.56	2195.23	552.30	667.95	2295.43	2011.59	6000.00	0.00	N/A	N/A	N/A	376.37
WEST BENGAL	12013.90	9937.03	11715.86	10712.86	3900.11	1121.19	13026.91	10161.08	13500.00	15952.00	N/A	N/A	N/A	108.00
A & N ISLAND	50.27	0.00	89.61	42.32	50.00	0.00	146.82	40.32	1000.00	0.00	N/A	N/A	N/A	N/A
D & N HAVELI	50.27	26.47	59.00	34.93	50.00	0.00	77.05	0.00	500.00	0.00	N/A	N/A	N/A	N/A
DAMEN & DIU	1.68	0.00	28.59	0.00	50.00	0.00	31.89	0.00	500.00	0.00	N/A	N/A	N/A	N/A
DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	N/A	N/A	N/A	N/A
LAKE SHWEEEP	3.35	0.00	44.81	0.00	50.00	0.00	2.50	2.50	500.00	0.00	N/A	N/A	N/A	N/A
PONDICHERY	63.68	31.66	90.82	80.95	50.00	53.64	72.90	74.63	500.00	0.00	N/A	N/A	N/A	N/A
TOTAL	177875.02	184853.25	177378.00	183709.91	56790.00	50455.59	165640.04	162852.87	237500.00	246900.00	18499.02	18499.02	24995.25	24995.25

SGRY - I : Sampoorna Grameen Rozgar Yojana, SGRY - II : Sampoorna Grameen Rozgar Yojana, SGSY : Swarnajayanti Gram Swarozgar Yojana, IAY : Indira Awas Yojana, PMGSY : Pradhan Mantri Gram Sadak Yojana
DDP : Desert Development Programme, DPAP : Drought Prone Area Programme, INDAP : Integrated Wastelands Development Programme, RWS : Rural Water Supply

ANNEXURE
(Rs. In Lakh)

	INDP	RWS		
Central Allocation	Central Release	Central Allocation	Central Release	
1395.33	1395.33	14865.00	17823.92	
458.54	458.54	4977.00	3650.00	
1440.19	1440.19	8407.00	5252.50	
66.00	66.00	7406.00	3703.00	
549.54	549.54	2443.00	2943.00	
N/A	N/A	122.00	0.00	
1494.42	1494.42	6699.00	9997.75	
206.27	206.27	2946.00	3346.00	
1500.73	1500.73	5643.00	8244.75	
220.86	220.86	12388.00	11196.39	
193.63	193.63	3063.00	1949.80	
1394.38	1394.38	12313.00	14355.36	
96.20	96.20	3698.00	1899.30	
3089.13	3089.13	7159.00	9586.08	
705.08	705.08	16829.00	19336.24	
642.18	642.18	1826.00	947.00	
23.68	23.68	1957.00	2935.50	
1156.16	1156.16	1398.00	2105.00	
1740.56	1740.56	1454.00	2181.00	
885.06	885.06	6225.00	5829.80	
N/A	N/A	2581.00	3081.00	
772.06	772.06	26750.00	23620.38	
184.12	184.12	597.00	895.50	
837.95	837.95	6358.00	7558.00	
N/A	N/A	1734.00	2427.60	
1657.04	1657.04	13022.00	11492.50	
335.90	335.90	3083.00	3683.00	
N/A	N/A	8545.00	10129.00	
N/A	N/A	13.00	0.00	
N/A	N/A	7.00	0.00	
N/A	N/A	0.00	0.00	
N/A	N/A	5.00	0.00	
N/A	N/A	0.00	0.00	
N/A	N/A	5.00	0.00	
21045.01	21045.01	184518.00	190169.37	

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	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release
ANDHRA PRADESH	9451.48	12663.57	9525.83	11716.60	3068.31	3738.02	12070.22	12070.22	12357.15	13007.00	1212.45	1212.45	4855.02	4855.02
ARUNACHAL PRADESH	493.74	331.12	493.24	493.14	127.10	78.06	569.92	569.92	738.43	3500.00	N/A	N/A	N/A	N/A
ASSAM	12810.39	11470.02	12816.04	11026.94	3202.59	2802.61	12823.65	9987.33	7500.00	7500.00	N/A	N/A	N/A	N/A
BIHAR	18926.54	13497.24	17400.97	13230.18	7300.00	3493.34	32787.84	19729.90	15000.00	15000.00	N/A	N/A	249.75	249.75
CHHATTISGARH	5334.11	6819.08	3951.95	5193.96	1620.58	1668.76	2064.05	8707.85	8707.85	15960.00	N/A	N/A	1599.63	1599.63
GOA	21.79	10.83	136.57	64.21	50.00	17.65	77.98	39.00	500.00	500.00	N/A	N/A	N/A	N/A
GUJARAT	3557.65	2936.50	4170.66	4006.37	1154.96	1403.27	3468.85	5518.01	500.00	5170.00	3418.14	3418.14	3273.16	3273.16
HARYANA	2093.09	2750.04	2197.16	2860.33	679.48	827.79	1172.95	1189.76	2000.00	4475.00	1809.78	1809.78	N/A	N/A
HIMACHAL PRADESH	881.48	1013.77	925.31	1032.23	286.16	348.62	518.91	857.59	6000.00	10457.00	850.87	850.87	370.82	370.82
JAMMU & KASHMIR	1090.95	1099.35	1063.89	952.25	354.16	350.44	620.72	358.55	2000.00	3011.72	N/A	N/A	222.75	222.75
JHARKHAND	12035.69	8688.60	12793.29	8896.08	2751.41	1801.02	9633.38	5455.84	11000.00	0.00	N/A	N/A	553.50	553.50
KARNATAKA	7137.20	8880.42	6960.88	8548.62	2317.00	2686.99	6243.52	4852.22	9774.00	1412.52	1412.52	1412.52	2265.04	2265.04
KERALA	3202.48	4068.31	3123.04	3596.86	1039.63	1266.55	3668.97	2970.30	2000.00	1143.00	N/A	N/A	N/A	N/A
MADHYA PRADESH	10359.77	12674.74	11481.31	14197.28	3474.22	4232.53	7202.92	7018.02	21300.00	45039.00	N/A	N/A	4721.06	4721.06
MAHARASHTRA	14108.67	13724.74	13894.00	15235.84	4580.15	5579.85	11077.83	13000.00	11458.03	11458.03	N/A	N/A	1294.00	1294.00
MANIPUR	860.17	383.38	859.19	386.00	221.40	0.00	679.51	260.01	4000.00	0.00	N/A	N/A	N/A	N/A
MEGHALAYA	963.63	927.55	962.59	978.37	248.05	27.51	902.85	906.15	3500.00	3500.00	N/A	N/A	N/A	N/A
MIZORAM	222.99	316.54	222.74	257.34	57.40	77.47	216.73	174.58	2000.00	5088.00	N/A	N/A	N/A	N/A
NAGALAND	660.99	356.70	660.30	310.58	170.16	83.15	582.84	293.42	2000.00	2000.00	N/A	N/A	N/A	N/A
ORISSA	10810.67	14072.61	10542.48	13333.94	3509.50	4181.99	9716.97	32543.45	17500.00	17009.00	N/A	N/A	901.11	901.11
PUNJAB	1017.22	1183.87	2443.84	2665.11	330.22	391.58	777.00	598.55	2500.00	2039.00	N/A	N/A	N/A	N/A
RAJASTHAN	5419.58	7641.87	5291.01	7262.89	1759.38	2143.41	3273.06	3149.31	13000.00	24174.00	8893.54	8893.54	1430.96	1430.96
SIKKIM	246.88	246.88	246.62	192.30	63.55	95.33	156.25	149.87	2000.00	1781.00	N/A	N/A	N/A	N/A
TAMIL NADU	8357.28	10936.45	8207.15	10224.64	2713.06	3290.35	6061.33	8025.33	2500.00	2500.00	N/A	N/A	1055.56	1055.56
TRIPURA	1553.21	2329.81	1551.28	1520.26	399.75	599.65	1318.25	1977.39	2000.00	2000.00	N/A	N/A	N/A	N/A
UTTAR PRADESH	31940.91	33630.78	31302.41	32461.30	10509.37	7126.87	22100.04	20996.84	31500.00	24054.00	N/A	N/A	1717.88	1717.88
UTTARANCHAL	2133.31	2203.31	2125.56	2195.23	552.30	667.95	2295.43	2011.59	6000.00	0.00	N/A	N/A	376.37	376.37
WEST BENGAL	12013.90	9937.03	11715.86	10712.86	3900.11	1121.19	13026.91	10161.08	13500.00	15952.00	N/A	N/A	108.00	108.00
A & N ISLAND	50.27	0.00	89.61	42.32	50.00	0.00	146.82	0.00	1000.00	1000.00	N/A	N/A	N/A	N/A
D & N HAVELI	50.27	26.47	59.00	34.93	50.00	0.00	77.05	0.00	500.00	500.00	N/A	N/A	N/A	N/A
DAMEN & DIU	1.68	0.00	28.59	0.00	50.00	0.00	31.89	0.00	500.00	500.00	N/A	N/A	N/A	N/A
DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	N/A	N/A	N/A	N/A
LAKE SHWEEEP	3.35	0.00	44.81	0.00	50.00	0.00	50.00	0.00	500.00	500.00	N/A	N/A	N/A	N/A
PONDICHERRY	63.68	31.66	90.82	80.95	50.00	53.64	72.90	74.63	500.00	500.00	N/A	N/A	N/A	N/A
TOTAL	177875.02	184853.25	177378.00	183709.91	56790.00	50455.59	165640.04	162852.87	237500.00	246900.00	18499.02	18499.02	24995.25	24995.25

MIZORAM	258.21	154.93	257.92	154.75	100.04	50.02	238.73	119.40	2000.00	0.00	N/A	N/A
NAGALAND	765.38	262.94	764.58	458.74	296.98	128.37	641.95	321.00	2000.00	0.00	N/A	N/A
ORISSA	12519.90	7422.86	12249.66	7349.77	4848.39	2543.64	11004.35	21997.99	17500.00	0.00	N/A	N/A
PUNJAB	1178.05	706.82	2839.58	1703.74	456.20	314.72	879.95	412.69	2500.00	0.00	N/A	N/A
RAJASTHAN	6276.45	5917.23	6147.80	6112.78	2430.60	1483.46	3706.70	3070.39	13000.00	13000.00	6466.43	6466.43
SIKKIM	285.87	171.52	285.57	171.34	110.76	55.38	172.10	86.06	2000.00	0.00	N/A	N/A
TAMIL NADU	9678.61	9657.82	9536.15	9536.15	3748.10	3142.15	6864.39	6864.39	8000.00	8000.00	N/A	N/A
TRIPURA	1798.50	1079.12	1796.27	1459.37	696.73	567.83	1451.97	982.99	2500.00	0.00	N/A	N/A
UTTAR PRADESH	36990.97	22194.56	36371.30	21822.75	14518.73	7002.60	25028.00	12514.00	31500.00	0.00	N/A	N/A
UTTARANCHAL	2470.60	1482.30	2469.75	1481.84	763.00	431.81	2599.55	1299.78	6000.00	0.00	N/A	N/A
WEST BENGAL	13913.39	7307.87	13613.04	8167.82	5388.41	1623.29	14752.84	6956.43	13500.00	0.00	N/A	N/A
A & N ISLAND	58.22	0.00	104.12	17.45	50.00	0.00	166.27	0.00	1000.00	0.00	N/A	N/A
D & N HAVELI	58.22	0.00	68.55	0.00	50.00	0.00	87.26	33.35	500.00	0.00	N/A	N/A
DAMAN & DIU	1.95	0.00	33.22	0.00	50.00	0.00	36.12	0.00	500.00	0.00	N/A	N/A
DELHI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	N/A	N/A
LAKSHDWEEP	3.88	0.00	52.07	0.00	50.00	0.00	2.83	2.83	500.00	0.00	N/A	N/A
PONDICHERY	73.75	44.25	105.53	63.32	50.00	25.00	82.55	41.28	500.00	0.00	N/A	N/A
TOTAL	205994.92	133303.53	206030.00	133707.66	80000.41	41403.42	187050.00	120717.58	225500.00	47789.00	14981.00	14981.00

SGRY - I : Sampurna Grameen Rozgar Yojana, SGRY - II : Sampurna Grameen Rozgar Yojana, SGRY : Swarnjayanti Gram Swarozgar Yojana, IAY : Indira Awas Yojana, PMGSY:Pradhan Mantri Gram Sadak Yojana

DDP : Desert Development Programme, DPAP : Drought Prone Area Programme, IWDP : Integrated Wastelands Development Programme, RMS : Rural Water Supply

ANNEXURE (Rs. In Lakhs)						RWS	
DPAP		IWDP		RWS			
Central Allocation	Central Release	Central Allocation	Central Release	Central Allocation	Central Release		
4128.95	4128.95	2694.27	2694.27	13112.00	6556.00		
N/A	N/A	75.89	75.89	4962.00	2481.00		
N/A	N/A	192.28	192.28	8403.00	4201.50		
245.44	245.44	165.00	165.00	6319.00	3159.50		
778.25	778.25	828.07	828.07	1901.00	1623.50		
N/A	N/A	N/A	N/A	105.00	0.00		
2347.20	2347.20	1168.94	1168.94	5690.00	6958.00		
N/A	N/A	214.01	214.01	2662.00	1331.00		
456.91	456.91	618.53	618.53	4927.00	2463.50		
222.75	222.75	200.71	200.71	10898.00	5416.50		
1001.05	1001.05	189.75	189.75	2575.00	1287.50		
2219.04	2219.04	1364.48	1364.48	11312.00	6256.00		
N/A	N/A	281.72	281.72	3645.00	1675.26		
3063.65	3063.65	2198.01	2198.01	6079.00	4270.50		
1126.89	1126.89	386.91	386.91	15710.00	7855.00		
N/A	N/A	65.75	65.75	1833.00	916.50		
N/A	N/A	39.44	39.44	1967.00	983.50		
N/A	N/A	282.44	282.44	1386.00	693.00		
N/A	N/A	N/A	N/A	1453.00	726.50		
914.83	914.83	961.73	961.73	5303.00	3151.50		
N/A	N/A	25.44	25.44	2269.00	1134.50		
1172.08	1172.08	1277.45	1277.45	22026.00	12513.00		
N/A	N/A	N/A	N/A	603.00	301.50		
1811.89	1811.89	1291.46	1291.46	4869.00	3834.50		
N/A	N/A	N/A	N/A	1743.00	871.50		
1155.38	1155.38	1636.60	1636.60	11086.00	5543.00		
303.75	303.75	261.43	261.43	2635.00	1317.50		
243.00	243.00	82.50	82.50	6827.00	3413.50		
N/A	N/A	N/A	N/A	5.63	0.00		
N/A	N/A	N/A	N/A	3.75	0.00		
N/A	N/A	N/A	N/A	0.00	0.00		
N/A	N/A	N/A	N/A	2.81	0.00		
N/A	N/A	N/A	N/A	0.00	0.00		
N/A	N/A	N/A	N/A	2.81	0.00		
21191.06	21191.06	16502.81	16502.81	162315.00	90934.76		